

Kachina Chapter, IAAP  
2010-2011 BUDGET

	2010-2011 Projected
<b>REVENUE</b>	
Membership Dues (Paid to Chapter)	\$940.00
Meetings Revenue	
Meals	\$5,290.00
Ways and Means (net profits)	
50/50	\$250.00
Fundraising	\$3,200.00
Other Revenue	\$180.00
<b>TOTAL REVENUE</b>	<b>\$9,860.00</b>
<b>EXPENSES</b>	
<b>Meeting Expense</b>	
Meals	\$4,800.00
Speaker Expense	\$300.00
Decorations/Meeting Supplies	\$50.00
TOTAL Meeting Expense	\$5,150.00
<b>Awards/Recognition</b>	<b>\$250.00</b>
<b>Membership/Recruitment Expenses</b>	<b>\$500.00</b>
<b>Delegate/Alternate Conference Expense</b>	
2011 AZ-NV-NM Division Annual Meeting	
Delegate - Expenses	\$700.00
Alternate - Registration	\$0.00
2010 International (Boston):	
Delegate - Hotel/Air Travel Expenses	\$745.00
2011 International (Canada)	
Delegate - Registration/Hotel/Ground Transportation	\$2,000.00
Alternate - Registration	\$0.00
TOTAL Delegate/Alternate Meeting Expense	\$3,445.00
<b>Website (Support/Domain) (PrePaid 2-Years - Next Due Date 06/2012)</b>	<b>\$0.00</b>
<b>Marketing/Advertising Expense</b>	<b>\$50.00</b>
<b>Insurance/Liability/Position Bond</b>	
(Position Bond Due 04/2012 = \$88) (Insurance due 9/10 = \$85)	\$85.00
<b>Office Supplies/Postage</b>	<b>\$50.00</b>
<b>Contributions (RTF/R&amp;E/Scholarship Fund)</b>	<b>\$150.00</b>
<b>Audit Expense</b>	<b>\$50.00</b>
<b>Other Expense</b>	<b>\$50.00</b>
<b>TOTAL DISBURSEMENTS</b>	<b>\$9,780.00</b>

**RECEIPTS IN EXCESS OF DISBURSEMENTS**

**\$80.00**